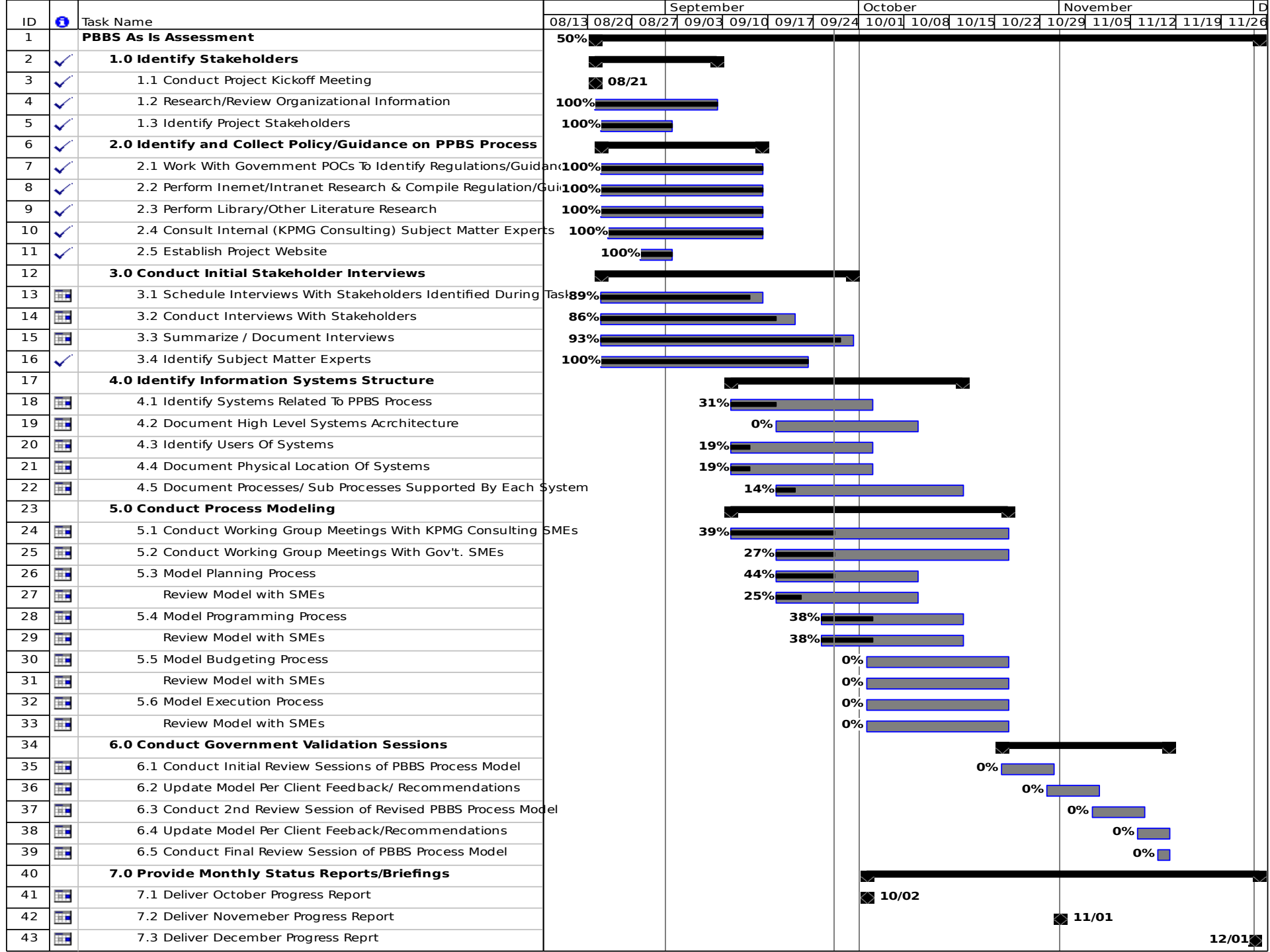

ID	Task Name
1	**PBBS As Is Assessment**
2	**1.0 Identify Stakeholders**
3	1.1 Conduct Project Kickoff Meeting
4	1.2 Research/Review Organizational Information
5	1.3 Identify Project Stakeholders
6	**2.0 Identify and Collect Policy/Guidance on PPBS Process**
7	2.1 Work With Government POCs To Identify Regulations/Guidanc
8	2.2 Perform Inernet/Intranet Research & Compile Regulation/Gui
9	2.3 Perform Library/Other Literature Research
10	2.4 Consult Internal (KPMG Consulting) Subject Matter Experts
11	2.5 Establish Project Website
12	**3.0 Conduct Initial Stakeholder Interviews**
13	3.1 Schedule Interviews With Stakeholders Identified During Task
14	3.2 Conduct Interviews With Stakeholders
15	3.3 Summarize / Document Interviews
16	3.4 Identify Subject Matter Experts
17	**4.0 Identify Information Systems Structure**
18	4.1 Identify Systems Related To PPBS Process
19	4.2 Document High Level Systems Acrchitecture
20	4.3 Identify Users Of Systems
21	4.4 Document Physical Location Of Systems
22	4.5 Document Processes/ Sub Processes Supported By Each System
23	**5.0 Conduct Process Modeling**
24	5.1 Conduct Working Group Meetings With KPMG Consulting SMEs
25	5.2 Conduct Working Group Meetings With Gov't. SMEs
26	5.3 Model Planning Process
27	Review Model with SMEs
28	5.4 Model Programming Process
29	Review Model with SMEs
30	5.5 Model Budgeting Process
31	Review Model with SMEs
32	5.6 Model Execution Process
33	Review Model with SMEs
34	**6.0 Conduct Government Validation Sessions**
35	6.1 Conduct Initial Review Sessions of PBBS Process Model
36	6.2 Update Model Per Client Feedback/ Recommendations
37	6.3 Conduct 2nd Review Session of Revised PBBS Process Model
38	6.4 Update Model Per Client Feeback/Recommendations
39	6.5 Conduct Final Review Session of PBBS Process Model
40	**7.0 Provide Monthly Status Reports/Briefings**
41	7.1 Deliver October Progress Report
42	7.2 Deliver Novemeber Progress Report
43	7.3 Deliver December Progress Reprt